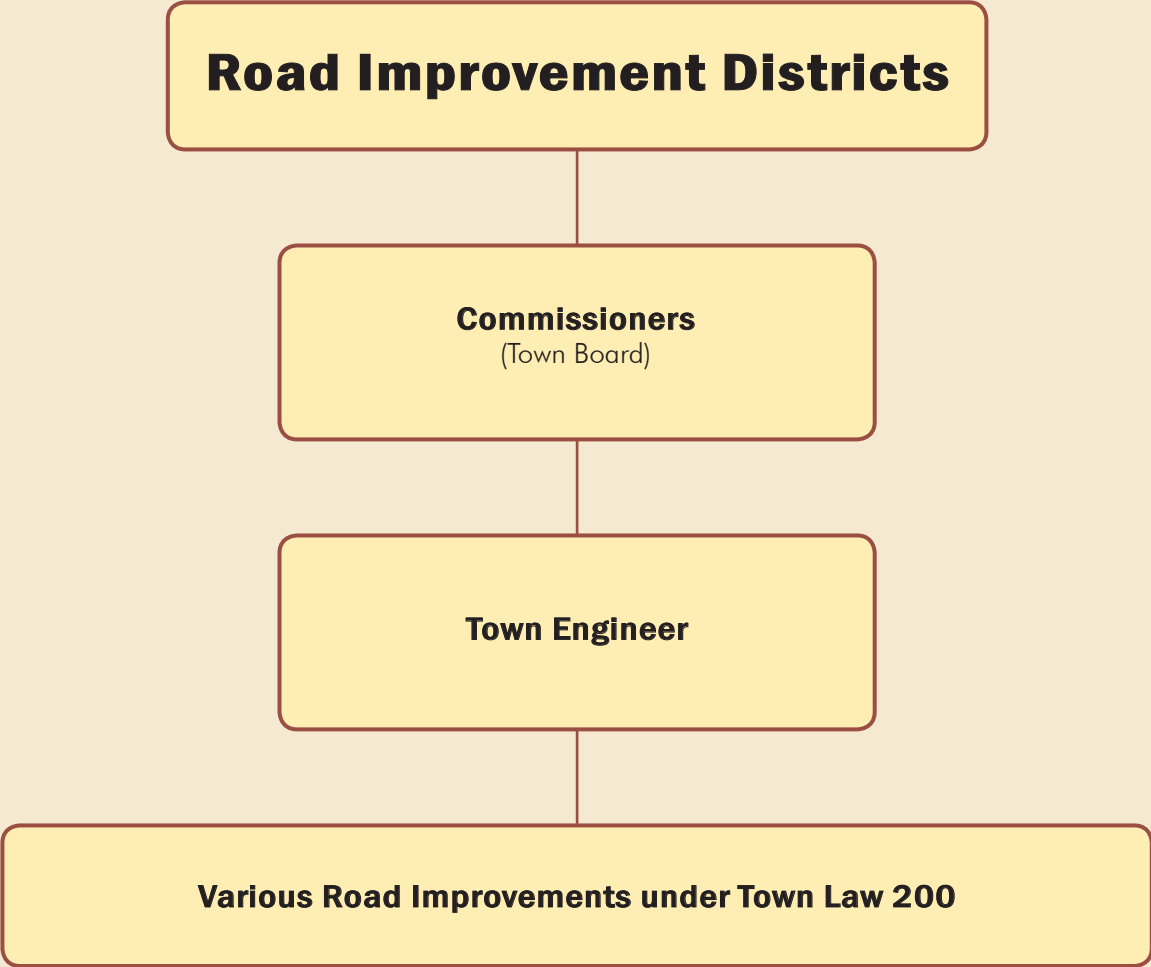


# ROAD IMPROVEMENT DISTRICTS

2015 ORGANIZATIONAL CHART



# Department Summary

Department: Benefit Assessment - Hilltop Road

Budget Year: 2015  
Division: Road Improvement Districts  
Tax District: Road Improvement Districts

Cost Center #: B003  
Manager:

NOTES:

Departmental Mission & Responsibilities:

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2000-1492

**Town of Southampton**  
**2015 Tentative Budget**  
**Benefit Assessment - Hilltop Road - B003**

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change	
1001	Real Property Taxes:														
	Property Taxes	0	5,316	0	0	5,316	5,316	5,316	5,316	100.00%	5,316	5,316	0	0.00%	
	Total Real Property Taxes	0	5,316	0	0	5,316	5,316	5,316	5,316	100.00%	5,316	5,316	0	0.00%	
	Total Revenue	0	5,316	0	0	5,316	5,316	5,316	5,316	100.00%	5,316	5,316	0	0.00%	
Total Employee Costs							0		0.00%		0				0.00%
6600	Debt Service:														
	Debt Service Principal Expense	0	7,300	0	0	7,167	20,900	20,900	(20,900)	(100.00%)	20,406	20,406	494	2.36%	
	Debt Service Interest Expense	0	1,683	0	0	396	1,133	1,133	(1,133)	(100.00%)	358	358	775	68.40%	
	Total Debt Service	0	8,983	0	0	7,563	22,033	22,033	(22,033)	(100.00%)	20,764	20,764	1,269	5.76%	
Total Expenditures		0	8,983	0	0	7,563	22,033	22,033	(22,033)	(100.00%)	20,764	20,764	1,269	5.76%	
Net Surplus (Deficit)		0	(3,667)	0	0	(2,248)	(16,717)	(16,717)	(15,448)						(15,448)
9090	Appropriated Fund Balance:														
	Appropriated Fund Balance	0	0	0	0	0	16,717	16,717	15,448						15,448

# Department Summary

Department: Benefit Assessment - Ocean View Parkway

Budget Year: 2015  
Division: Road Improvement Districts  
Tax District: Road Improvement Districts

Cost Center #: B004  
Manager:

NOTES:

Departmental Mission & Responsibilities:

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Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2000-1484

# Town of Southampton

## 2015 Tentative Budget

### Benefit Assessment - Ocean View Parkway - B004

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
	<b>Real Property Taxes:</b>													
1001	Property Taxes	0	9,845	0	0	9,845	9,845	9,845	9,845	100.00%	9,845	9,845	0	0.00%
	<b>Total Real Property Taxes</b>	0	9,845	0	0	9,845	9,845	9,845	9,845	100.00%	9,845	9,845	0	0.00%
	<b>Other Revenue:</b>													
5031	Interfund Transfer - Revenue	0	8,645	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	<b>Total Other Revenue</b>	0	8,645	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	<b>Total Revenue</b>	0	18,491	0	0	9,845	9,845	9,845	9,845	100.00%	9,845	9,845	0	0.00%
	<b>Total Employee Costs</b>							0	0.00%				0	0.00%
	<b>Debt Service:</b>													
6600	Debt Service Principal Expense	0	8,100	0	0	7,952	0	0	0	0.00%	0	0	0	0.00%
6700	Debt Service Interest Expense	0	1,867	0	0	440	0	0	0	0.00%	0	0	0	0.00%
	<b>Total Debt Service</b>	0	9,967	0	0	8,392	0	0	0	0.00%	0	0	0	0.00%
	<b>Total Expenditures</b>	0	9,967	0	0	8,392	0	0	0	0.00%	0	0	0	0.00%
	<b>Net Surplus (Deficit)</b>	0	8,523	0	0	1,454	9,845	9,845			9,845	9,845		
	<b>Appropriated Fund Balance:</b>													
9090	Appropriated Fund Balance	0	0	0	0	0	(9,845)	(9,845)			(9,845)	(9,845)		

# Department Summary

Department: Benefit Assessment - Lincoln & Coolidge Rd

Budget Year: 2015  
Division: Road Improvement Districts  
Tax District: Road Improvement Districts

Cost Center #: B005  
Manager:

NOTES:

**Departmental Mission & Responsibilities:**

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**Workload:**

**Goals & Objectives:**

**Legal Authority:**

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Resolution 2000-1486

**Town of Southampton**  
**2015 Tentative Budget**  
Benefit Assessment - Lincoln & Coolidge Rd - B005

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change	
1001	Real Property Taxes:														
	Property Taxes	0	4,929	0	0	4,929	4,929	4,929	4,929	100.00%	4,929	4,929	0	0.00%	
	Total Real Property Taxes	0	4,929	0	0	4,929	4,929	4,929	4,929	100.00%	4,929	4,929	0	0.00%	
	Total Revenue	0	4,929	0	0	4,929	4,929	4,929	4,929	100.00%	4,929	4,929	0	0.00%	
Total Employee Costs							0		0.00%		0				0.00%
6600	Debt Service:														
	Debt Service Principal Expense	0	5,500	0	0	5,399	0	0	0	0.00%	0	0	0	0.00%	
	Debt Service Interest Expense	0	1,268	0	0	299	0	0	0	0.00%	0	0	0	0.00%	
	Total Debt Service	0	6,768	0	0	5,698	0	0	0	0.00%	0	0	0	0.00%	
Total Expenditures							0		0.00%		0				0.00%
Net Surplus (Deficit)							4,929		4,929		4,929				
9090	Appropriated Fund Balance:														
	Appropriated Fund Balance	0	0	0	0	0	(4,929)	(4,929)			(4,929)	(4,929)			

# Department Summary

Department: Benefit Assessment - Elliston Way

Budget Year: 2015  
Division: Road Improvement Districts  
Tax District: Road Improvement Districts

Cost Center #: B008  
Manager:

## NOTES:

### Departmental Mission & Responsibilities:

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### Workload:

### Goals & Objectives:

### Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 1997-1086



# Town of Southampton

## 2015 Tentative Budget

### Benefit Assessment - Elliston Way - B008

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
<b>Real Property Taxes:</b>														
1001	Property Taxes	0	4,017	0	0	4,017	4,017	4,017	4,017	100.00%	4,017	4,017	0	0.00%
	<b>Total Real Property Taxes</b>	0	4,017	0	0	4,017	4,017	4,017	4,017	100.00%	4,017	4,017	0	0.00%
	<b>Total Revenue</b>	0	4,017	0	0	4,017	4,017	4,017	4,017	100.00%	4,017	4,017	0	0.00%
<b>Total Employee Costs</b>														
<b>Debt Service:</b>														
6600	Debt Service Principal Expense	0	4,400	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6700	Debt Service Interest Expense	0	1,014	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	<b>Total Debt Service</b>	0	5,414	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	<b>Total Expenditures</b>	0	5,414	0	0	0	0	0	0	0.00%	0	0	0	0.00%
<b>Net Surplus (Deficit)</b>														
		0	(1,397)	0	0	4,017	4,017	4,017			4,017	4,017		
<b>Appropriated Fund Balance:</b>														
9090	Appropriated Fund Balance	0	0	0	0	0	(4,017)	(4,017)			(4,017)	(4,017)		

# Department Summary

Department: Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest

Budget Year: 2015  
Division: Road Improvement Districts  
Tax District: Road Improvement Districts

Cost Center #: B012  
Manager:

NOTES:

**Departmental Mission & Responsibilities:**

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**Workload:**

**Goals & Objectives:**

**Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2005-889

Town of Southampton  
2015 Tentative Budget  
Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest - B012

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change	
1001	Real Property Taxes:														
	Property Taxes	0	7,653	0	0	7,653	7,653	7,653	7,653	100.00%	7,653	7,653	0	0.00%	
	Total Real Property Taxes	0	7,653	0	0	7,653	7,653	7,653	7,653	100.00%	7,653	7,653	0	0.00%	
	Total Revenue	0	7,653	0	0	7,653	7,653	7,653	7,653	100.00%	7,653	7,653	0	0.00%	
Total Employee Costs									0	0.00%			0	0.00%	
6600	Debt Service:														
	Debt Service Principal Expense	0	8,700	0	0	0	8,300	8,300	(8,300)	(100.00%)	0	0	8,300	100.00%	
	Debt Service Interest Expense	0	2,689	0	0	1,181	312	312	(312)	(100.00%)	0	0	312	100.00%	
	Total Debt Service	0	11,389	0	0	1,181	8,612	8,612	(8,612)	(100.00%)	0	0	8,612	100.00%	
	Total Expenditures	0	11,389	0	0	1,181	8,612	8,612	(8,612)	(100.00%)	0	0	8,612	100.00%	
Net Surplus (Deficit)							0	(3,736)	0	0	6,472	(959)	(959)	7,653	7,653
9090	Appropriated Fund Balance:														
	Appropriated Fund Balance	0	0	0	0	0	959	959			(7,653)	(7,653)			

# Department Summary

Department: Benefit Assessment - Butcher Lane

Budget Year: 2015  
Division: Road Improvement Districts  
Tax District: Road Improvement Districts

Cost Center #: B013  
Manager:

NOTES:

**Departmental Mission & Responsibilities:**

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

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**Workload:**

**Goals & Objectives:**

**Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2008-980

**Town of Southampton**  
**2015 Tentative Budget**  
Benefit Assessment - Butcher Lane - B013

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Difference	2016 Tentative/ 2015 % of Change					
1001	Real Property Taxes:																		
	Property Taxes	0	5,410	0	0	5,410	5,410	5,410	5,410	100.00%	5,410	5,410	0	0.00%					
	Total Real Property Taxes	0	5,410	0	0	5,410	5,410	5,410	5,410	100.00%	5,410	5,410	0	0.00%					
	Total Revenue	0	5,410	0	0	5,410	5,410	5,410	5,410	100.00%	5,410	5,410	0	0.00%					
Total Employee Costs							0				0.00%								
6600	Debt Service:																		
	Debt Service Principal Expense	0	4,000	0	0	4,000	4,000	4,000	(4,000)	(100.00%)	4,000	4,000	0	0.00%					
	Debt Service Interest Expense	0	1,080	0	0	1,000	920	920	(920)	(100.00%)	840	840	80	8.70%					
	Total Debt Service	0	5,080	0	0	5,000	4,920	4,920	(4,920)	(100.00%)	4,840	4,840	80	1.63%					
Total Expenditures							0	5,080	0	0	5,000	4,920	4,920	(4,920)	(100.00%)	4,840	4,840	80	1.63%
Net Surplus (Deficit)							0	330	0	0	410	490	490			570	570		
9090	Appropriated Fund Balance:																		
	Appropriated Fund Balance	0	0	0	0	0	(490)	(490)			(570)	(570)							